

act:onaid

ANNUAL REPORT 2018

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***WOMEN
AND GIRLS
BEYOND
THE FRINGE***

act!onaid

A young girl with dark hair tied back, wearing a green dress with gold trim, stands in a vast, arid, sandy landscape under a clear blue sky. She is holding a kite with a white body and yellow and blue streamers. The kite is flying in the air, and its shadow is cast on the sand. The girl is looking towards the horizon.

ANNUAL REPORT 2018

ACRONYMS

AAB	ActionAid Bangladesh	NDBUS	Nagar Daridra Basteebashir Unnayan Sangstha
AAIB	ActionAid International Bangladesh	SC	Supreme Court
AAIBS	ActionAid International Bangladesh Society	SLT	Senior Leadership Team
CRSA	Climate Resilient Sustainable Agriculture	SRHR	Sexual and Reproductive Health and Rights
CSO	Civil Society Organization	TAT	Taxes Appellate Tribunal
CSP	Country Strategy Paper	UCW	Unpaid Care Work
DBM	Democratic Budget Movement	VAW	Violence Against Women
ERF	Economic Reporters' Forum	VARD	Voluntary Association for Rural Development
ELT	Extended Leadership Team	WASH	Water, Sanitation and Hygiene
GBV	Gender Based Violence		
GPB	Global Platform Bangladesh		
LRP	Local Rights Programme		
MoDMR	Ministry of Disaster Management and Relief		

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MESSAGE CHAIR



I am delighted to put before you the Annual Report 2018 of ActionAid International Bangladesh Society (AAIBS). The social, economic and political landscape presented this year is not significantly different from 2017. Nevertheless, the ‘width and breadth’ of multi-stakeholders’ engagement required considerable organisational efforts in order to deliver the operational plan of AAIBS’s Fifth Country Strategy Paper (CSP V). Other than the core interventions, AAIBS continued with the humanitarian response in Cox’s Bazar as well as waterlogging crisis in Matarbari Union of Moheshkhali Upazilla. 2018 was also the year, which experienced changes in the lives of women and girls driven by the ethos of challenging traditional gender norms. In other words, most of the initiatives this year went beyond the normal boundary of activism and tried to address the strategic choice of women and girls. The annual report has been structured around the theme “Women and Girls Beyond the Fringe”.

2018 was the first year of the Fifth Country Strategy Paper (CSP V) of ActionAid International Bangladesh. The overall interventions were mainly structured around the development commitments outlined in the CSP V. Therefore, the achievements made so far are considered as stepping stones along the path of the on-going planning period. In addition, the annual report also captures some of key achievements from the signature campaigns, such as, Tax Power Campaign, Advocacy for Water Justice and Peoples’ Budget Assembly.

As envisaged by CSP V, ActionAid’s Theory of Change places women at the centre of all the development activities. Thus, the efforts made throughout the year reflected an active women’s agency geared towards achieving the broader objectives of the organisation in a way, which is distinct from the conventional approach to women’s empowerment.

All the achievements contained in this report were championed by the people at the grassroots, who were exposed to day-to-day societal dynamics, but were catalysed by the Local Rights Programme (LRP) and AAIBS staff. In the process, much value was added by the networks, movements and coalitions that AAIBS is associated with. Given this backdrop, I feel honoured to acknowledge the huge dedication of AAIBS colleagues and its various constituency. I feel privileged to be a co-traveller in AAIBS’s journey towards harnessing people’s power to bring about sustainable change in the lifestyle of people living in poverty and exclusion. I very much look forward to the coming year, and again present before you a new harvest of ongoing activities and outcomes.

Manzoor Hasan OBE

Chair

ActionAid International Bangladesh

MESSAGE

COUNTRY DIRECTOR



The annual report is but a glimpse into the life of ActionAid Bangladesh. While it is not possible to do justice to the entire gamut of our activities in one report, we invite the reader to a brief tour of our world through these pages. Here you will find highlights of our engagements with women, adolescent girls, young people, marginalised communities and grassroots organizations. I hope you will find interesting facts and figures about our humanitarian work, including the Rohingya refugee response and other emergency situations. You will also read some captivating stories of transformation and see some visuals of how we and our partners fight, lead and celebrate. So, I hope you will stay here a while – in the realm of some of the most dedicated activists, human rights defenders and change agents of today.

As I look back upon 2018, I see a year checkered with much activity and activism in our niche areas – Gender Based Violence, Sexual Reproductive Health & Rights, resilience, climate justice, just governance, decent work, safe cities, workers' rights, and greater inclusivity of young people in the development agenda. For the organization, it was a year of shift, as we dove into the implementation of the Fifth Country Strategy Paper CSPV (2018-2022) with a re-aligned programmatic approach, matching our stride with local and national progress on the SDGs.

Our work in the Local Rights Programmes expanded as we began new journeys in Kurigram and Chanpara, while our humanitarian footprint continued to deepen with the ongoing Rohingya response. More than 75,000 Rohingya refugees received humanitarian support, over 10,000 women and girls received sexual and reproductive health care, over 5,000 women benefited from skills training, 4,000 women entrepreneurs gained access to markets, and over 1,700 young people received capacity building support. The list goes on. However, this is the usual flow and ebb of business.

The real and deeper achievement, in my view, is the intangible and long-term impact on people's lives. And this thrust came from weaving new narratives for women, through head-on collisions with patriarchal stereotypes, and by pushing the boundaries everywhere every time. When stories of positive change pour in, or when I meet the remarkable women, girls, boys and men who have stepped into their power after receiving catalytic support from ActionAid, I am moved beyond words. Only one emotion dominates – a great sense of honour and humility to be a part of this organization, to have been given the opportunity to lead a team whose commitment and spirit are unmatched, and to be able to stand in solidarity with the poor and the marginalised of our country. My one dream is that we will keep charging forward and spread the light far and wide, farther afield, until no one is left behind. To our communities, colleagues and comrades, I express my sincere thanks and deepest gratitude for your continuing support and faith in us, seeing us through another year. We will not fail you.

Farah Kabir

Country Director
ActionAid Bangladesh

WHO ARE WE

ActionAid is a global movement of people working together to further human rights for all and defeat poverty. We believe everyone has the power within them to create change for themselves, their families and communities. ActionAid is a catalyst for that change.

ActionAid works in over 45 countries across the world with more than 15 million people. We have a 'bottom up' approach to decision making. Our Secretariat is located in Johannesburg, South Africa with hubs in Asia, The Americas and Europe too.

We believe that we can only achieve our goals by working collaboratively – locally, nationally and globally – with people in poverty, our supporters, partners and peers. We are more powerful and effective when we work together.



WHERE WE WORK



LOCAL RIGHTS PROGRAMME



PROJECT

HIGHLIGHTS OF 2018

NATIONAL LEVEL

Legislative Advocacy

- AAB as one of the members of Girl Child Advocacy Coalition, drafted the Anti Sexual Harassment Policy. It was handed over to the Deputy Speaker of the parliament with the intent to influence the enactment of the legislation.
- AAB was closely involved with the review of Child Marriage Restrain Act 2017 including the review of draft text on the Rules of Business before submission.
- AAB through its engagement with Women's Café worked to influence different stakeholders so as to amend the Labor Law 2006. The Labour Act (amended) was placed in the Parliament and now is with respective Parliamentary Standing Committee.

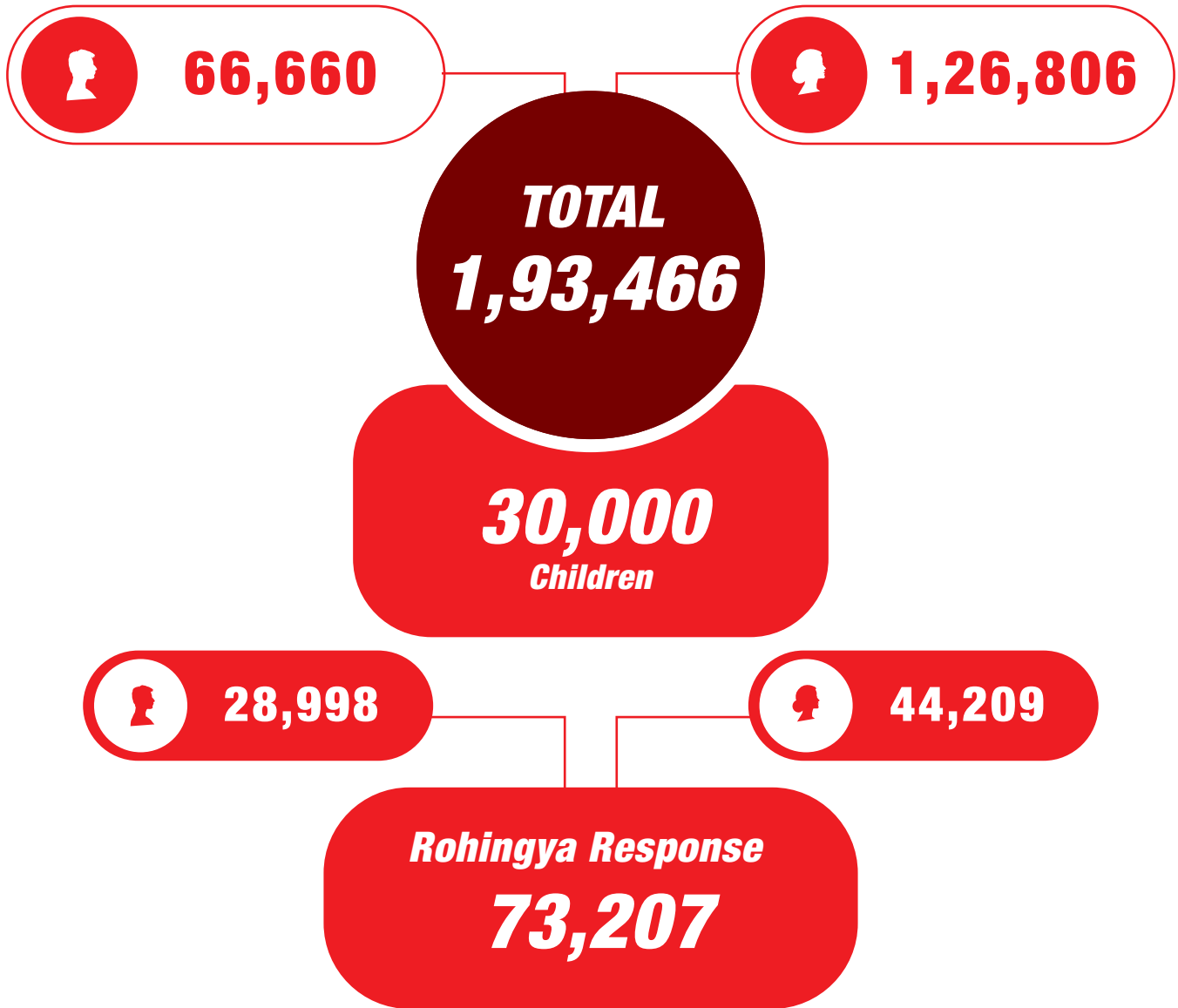
Advocacy with Institutions

- A memorandum was submitted to the Parliament Caucus on Youth and Sports demanding equal wages and opportunities for women and girls in sports. The event 'Celebrating Sports Women- of Struggle and Liberty', has played a humble role in developing and submitting the memorandum.

COMMUNITY LEVEL

- Chanpara Community Clinic was awarded as "Best Community Clinic" for ensuring quality services on sexual reproductive health. A total 10,135 of women and girls received these services from this clinic.
 - Workload of 1269 women has been reduced to some extent at the household level due to increased engagement of men (especially husbands) in Unpaid Care Work (UCW).
 - 23773 women have become aware of reporting mechanism on incidence of VAW and available support services.
 - 890 community women and men are in the leadership position in terms of their engagement and performance at different local level committees.
-
- The Secretary of Ministry of Disaster Management (MoDMR) has made commitment to continue technical partnership with AAB in operationalizing ongoing National mechanism on Loss and Damage.

PEOPLE REACH IN NUMBERS



KNOWLEDGE PRODUCT



4

RESEARCH STUDIES

- 1 Sexual Harassment at Educational Institutions and Workplaces: Implementation Status of the 2009 Supreme Court Guideline.
- 2 Spotlight on Violence Against Women in Bangladesh: Trends and Solutions.
- 3 Time Use Pattern of Rural Women and Men in Northern Bangladesh.
- 4 How Child Day Care initiative can reduce burden of Unpaid Care Work (UCW).



7

LEARNING DOCUMENTS



8

POLICY BRIEFS



84

VIDEO DOCUMENTS



45

PUBLICATIONS



***WOMEN RIGHTS
& GENDER EQUITY***

CHALLENGING GENDER STEREOTYPES THROUGH SPORTS

Like in many other areas where AAB is working, Chanpara, also has a high prevalence of violence against women. Adolescent girls faced harassment on the streets, enroute to school and college and other educational institutions. As a result, there are high level of drop-outs. In this backdrop, engaging in outdoor sports by young girls/adolescent was a taboo. The adolescent members of Chanpara community challenging such restrictions established two youth clubs with the support of AAB. A few months after the establishment, the youth clubs came up with an innovative proposal of involving local girls in sports. At the initial stage, community leaders opposed this idea.

After multiple discussions, AAB was able to convince them in favour of organizing the sports events for women. These sports events created a platform for women to challenge the prevailing gender stereotypes. Women no longer experience such restrictions in movement . The few women who took part in sports created positive examples and helped other women to come out of their households and to claim a spot within the social and public space. Parents and community leaders who had opposed the idea of women playing outdoors, started considering it as an unconventional way of challenging the ever-standing gender norms and for ensuring better and richer life experiences for their girl children.



6,002

women have improved knowledge on Sexual Reproductive Health



23,773

women become aware of reporting mechanism on incidences of VAW and available support services



2,066

women improved their skills and capacity to participate in different local level committee



1,269

women's unpaid care workload has reduced to some extent at household level



2,347

women received improved service provision from agricultural extension workers



2,575

women trained on business skills and processing




9,820

women received seeds support through seed banks or other inputs

BEYOND THE THRESHOLD: ENABLING WOMEN LEADERS

Bithi Begum (38) became a prominent leader of Kanchipara union in Gaibandha , widely respected and well-known within the community, familiar with the Local Government , and even familiar with Member of Parliament. Earlier she was introvert and felt trapped by her circumstances, burdened with household chores, and even physically tortured by her husband.

Since 2016 Bithi Begum has been participating in group session at Kanchipara Union, Gaibandha under the POWER project. She has also participated in skills development training on entrepreneurship. After participating in group session and entrepreneurship training she has overcome social barrier and she became business owner as well as community leader. Now she is the President of Kanchipara Women Federation and Secretary of Padmaphul Women Group at Kanchipara Union in Gaibandha.



Like me, other women participants are also getting time as their husbands are helping them gradually. Now we are being engaged with productive work, social work. Even some women participants are participating in international conferences.

The honour I receive as a leader, is the most remarkable change in my life. It would never have been possible if my husband did not support me in doing the Unpaid Care Work (UCW). Now I am making my own decisions and on family matter we are taking decisions in a democratic way.

16 DAYS OF ACTIVISM TO END VIOLENCE AGAINST WOMEN

16 Days of Activism was taken up by AAB in 2018 covering all its working area both rural and urban. Some of the initiatives were for raising awareness and some included policy advocacy.



REACH

MORE THAN
30,000



***RESILIENCE &
CLIMATE JUSTICE***

RIGHTS AND REDISTRIBUTIVE JUSTICE FOR RESILIENCE BUILDING

In 2017, a total of 38 families of Omarpur village came together and formed a land rights group with the help of the Voluntary Association for Rural Development (VARD), a long-term partner of AAB. The group analysed their problem and identified ways to address it through a participatory reflection action approach. The community gathered information on Khash land and tried to understand the different rules and regulations in the policies relating to it. They did a ‘power mapping’ exercise to identify who to target so as to access khash land. The group was given advocacy training and other technical support.

The land rights group periodically visited the land office in small groups, lobbied and reminded the administration to take action. Some of the people in power demanded payments to expedite the process, but as the community was aware of their rights and process, they refused to pay the bribe. Finally, in 2018, the 27 families including two women headed families were allocated land.

27

landless families got permanent settlement on ‘khash land’

Jainal, who legally received his Khash land from the government this year, had been living on the land for over 50 years without entitlement – despite paying land taxes.

Leaving behind a piece of land that my children can call their own is the biggest achievement of my 75 years of journey ”

ENGAGEMENT OF WOMEN IN RESILIENCE BUILDING



1,653

trained on Resilience Building Process



5,319

practicing Climate Resilient Sustainable Agriculture (CRSA)



8,644

improved knowledge on production, quality control and market literacy



4,397

women entrepreneurs have access to 60 markets spaces for selling their product



345

seed banks established at community level to ensure access to seed



1,874

women entrepreneurs established linkage with regional wholesalers



1,587

women entrepreneurs scaled up their business in commercial manners



5,918

women entrepreneurs have developed business plan



2,615

women entrepreneurs increased their production



3,548

started earning from their business because of having proper business plan and establishment of market linkage



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CITIZENS' **TAX** TRIBUNAL 2018

২০ নভেম্বর ২০১৮
Dhaka

অবগণের কর আদালত

***RIGHT TO JUST
& DEMOCRATIC
GOVERNANCE***

CITIZENS' TAX TRIBUNAL

In Bangladesh, the tax law which ensures access of taxpayers to justice. Citizens of Bangladesh pay tax in significant manner but as it is mainly indirect tax and VAT they are unable to access the Taxes Appellate Tribunal (TAT) and register their grievances. In this backdrop of systemic problem, AAB organized a Citizens' Tax Tribunal aimed to provide a platform for stakeholders to express their grievances about the burden of VAT and corporate tax avoidance. The idea of Citizen's Tax Tribunal evolved to provide an alternative space to share the stories from the ground, generate a debate on the implications of tax on the common people and draw the attention of the policymakers.

The tax tribunal brought approximately about 400 people from all walks of life around people's testimony highlighting the concerns of women in relation to adverse implications of VAT on them.

We pay rent and we pay for the electricity and water. We pay VAT for cosmetics, toiletries, medicine and medical tests. The VAT is imposed on electronic money transfer and even when we use mobile phones. We vote during elections, but we have limited access to basic public services.

”



Fatema Akter, who lives in Korail slum in Dhaka, said the slum dwellers fuel the city by serving as drivers, cleaners, rickshaw-pullers and domestic workers.

Campaign on Safe and Gender Friendly Workplace

This campaign created mass awareness among workers, government, business owners and employees.



This campaign reached around

4,000

people including garments workers and community people

Budget Advocacy

Democratic Budget Movement (DBM), a Civil Society Network supported by ActionAid, facilitated its 16 District Committees and provided technical support to the Parliamentary Caucus on Budget and planning in raising the demands for decentralisation of budget and appropriate budgetary allocation considering the region-specific needs of the people. DBM also organised a post-budget reaction programme along with Economic Reporters' Forum (ERF) following the declaration of draft fiscal budget 2018-19. This post-budget analysis challenged the existing budget structure highlighting the need for investment and employment.

2,000

students of 40 institutions took part in this budget advocacy campaign which was organized in four regions namely Dhaka, Chattogram, Rajshahi and Khulna

Multilogue: 'Five Years of Rana Plaza'

To commemorate the 5th year of the collapse of Rana Plaza, AAB organized a multilogue with various stakeholders starting from workers, brands, buyers, federation leaders, Civil Society Organizations among others. The core objective of this dialogue was to reflect on the efficacy of institutional reforms in the ready-made garments industry post rana plaza in light of the decent

work agenda and collectively recommend way-forward to reach the desired outcome. Recommendations from the multilogue included consolidation of the interventions till date and broadening the scope of the decent work agenda to include mid and senior level management.



**YOUNG
PEOPLE**

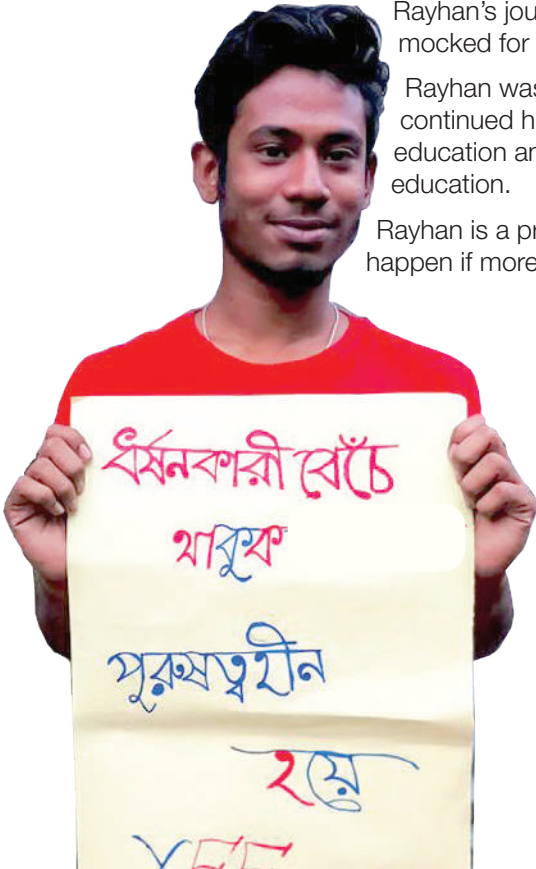
RAYHAN A YOUNG FEMINIST

Omar Faruque Rayhan, a 20 years old first year student of Government Titumir College, lives with his family of six in Kallyanpur, Pora Bosti, a slum in urban Dhaka. He migrated from different parts of Bangladesh to this slum, comprising of informal settler. Rayhan was socialised and grew up with certain religious and social beliefs which influenced his perceptions. He came under different initiatives and programme organized by ActionAid and its partner organization NDBUS. This included a one-week feminist training at Global Platform Bangladesh in October 2017. Rayhan was exposed to different theories and discourses which influenced him. He gradually became elected president of the youth group from -Jubo Jagoron Dol- established with the support from NDBUS.

Rayhan's journey was not easy. He suffered from humiliation and was mocked for sexual orientation. He was teased for his work to empower girl.

Rayhan was not to be stopped instead he became more determined and continued his campaign and movement. He fought for his sister's education and was able to send her back to school to continue her education.

Rayhan is a proud and committed feminist. He believes that change will happen if more young feminist activists unite to transform the society.





5,330

young people along with networks took collective initiative on Economic Opportunity and Decent work



1,704

young people received capacity building support



26

youth led organisations received support on organisational development



545

young people are in leadership position in terms of their engagement and performance in different local committees



4,930

young people became aware of feminism, women's rights, and SDG through participating in "Youth Hub" Event



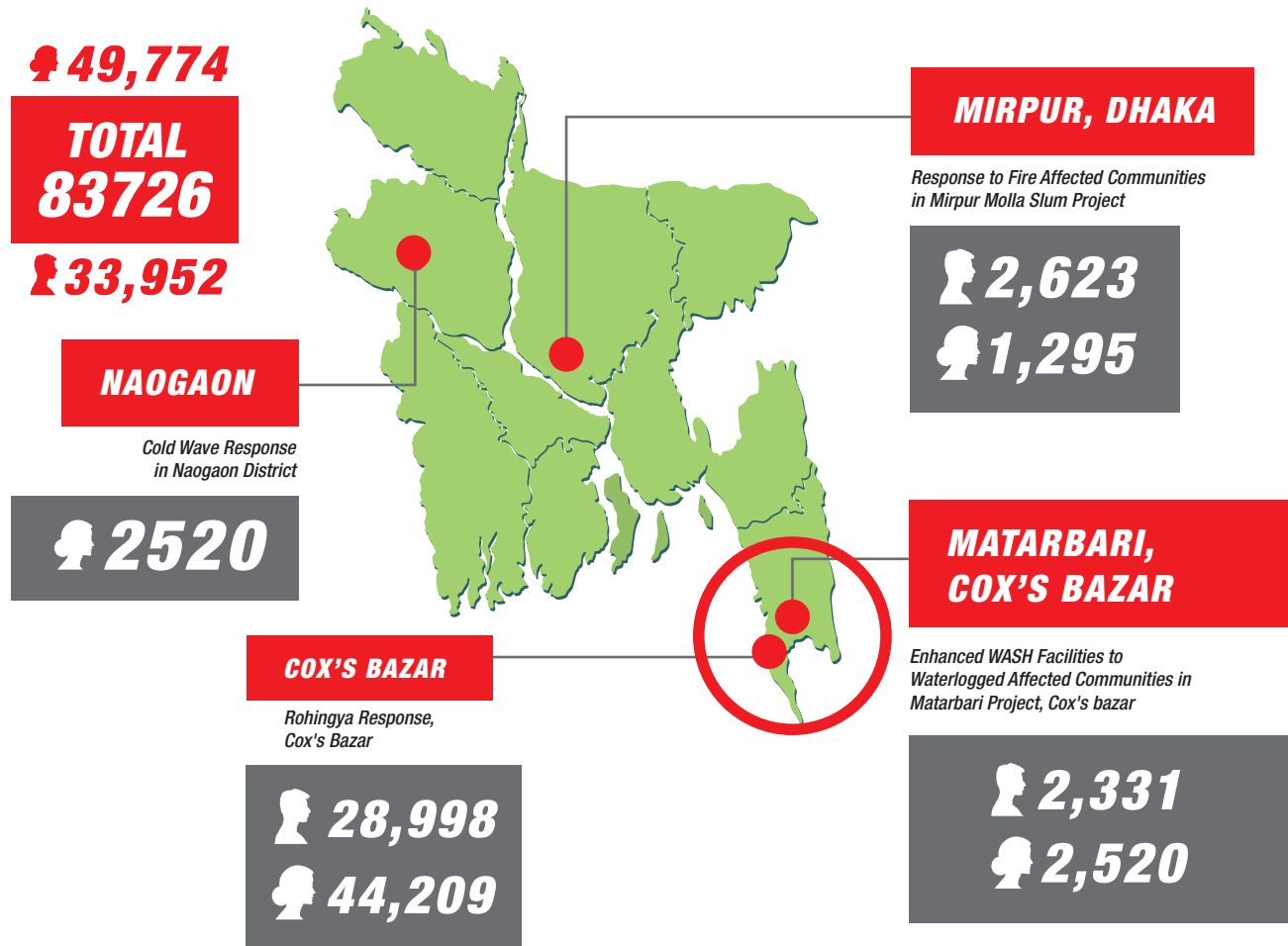
196

young people got involved in different self-employments and job sectors

HUMANITARIAN RESPONSE 2018

This year AAB responded to number of disasters including cold wave, waterlogging, and fire affected communities. AAB has also been continuing its support to Rohingya Response since mid-September 2017. Amongst all the interventions, response to Rohingya crisis was given topmost priority with a long-term perspective. The major area of humanitarian actions were:

- i) Protection; ii) Water, Sanitation and Hygiene (WASH); iii) Multipurpose Cash Grand Support; IV) Infrastructure Development of Rohingya Camp 10,11 and 12; V) Education Materials for children; VI) Dignity Kit for Women and Girls; VII) Winter clothes/blankets; VIII) Capacity Building on Women Led Humanitarian Response.



INTERVENTION ON DISASTER RISK REDUCTION

Water, Sanitation and Hygiene (WASH)



Ensured water supply by installing 43 tube well which directly benefited around

4,000

people



Platform of

60

affected tube well was raised



Ensured sanitation support by installing

334

latrines



12,479

people reached under WASH session

Blanket support



1,750

children received blanket during cold wave.

Awareness Building



Total

4,420

people were reached under awareness session on DRR, Home stead gardening, and small-scale business

Multipurpose Cash Grant Support (MCGS)



4,420

HHs received Multipurpose Cash Grant support

INTERVENTION ON PROTECTION



8

Safe Space for Women and Girls
running In Rohingya Refugee
Camp



51,248

women and girls received
dignity kit



4,504

women and Girls received
psychosocial support



74,105

Women received compact rice
husk stick



609

women and adolescent girls have
been facilitated for enhancing
leadership skills



14,016

women received life skill
awareness sessions



760

women and adolescent received
livelihood training



313

Gender Based Violence (GBV)
cases handled by AAB



27

GBV watch committee
facilitated by AAB



***ROHINGYA
RESPONSE***

WOMEN FRIENDLY SPACE

ActionAid Bangladesh (AAB) has been responding to the Rohingya Crisis in Cox's Bazar since the very beginning of the influx. AAB is primarily working to ensure the protection of women, adolescent girls and children by establishing Women Safe Spaces (WSS) along with child-friendly corners as part of the WSS. The WSS works to ensure protection through preventing Gender-Based Violence (GBV) and abuse by offering psycho-social support and counselling. The WSS are also providing need based first aid medical support as well as referral services. AAB is also responsible for the site management of camps 11 and 12. AAB provides dignity kits, blanket, tents, solar lights, Compact Rice Husk (Alternative Cooking Fuel) and WASH facilities through installation of tube-wells, toilets and bathing spaces. Most interventions are based on the demands of different women-led committees.

Approximately 273 women and girl survivors received psychosocial counselling and were able to get over trauma and restart their lives. Awareness messages related to GBV prevention are being disseminated through interactive theater shows inside WFS due to which two incidents of early marriage were prevented by Rohingya Women as a result of the intervention.

We have been focusing our advocacy efforts on identifying and communicating critical humanitarian needs with participation of the stakeholders. We are supporting humanitarian partners in this collective effort to strengthen the response mechanism.

Rizowana, a 16 years old girl who visits regularly here said "I feel at peace whenever I visit WFS. I get to learn many new things. Recently I have registered myself for a training on reusable sanitary napkin making. I believe I can start generating income from home once I learn how to make sanitary napkins."

”

Key Events

International Conference on the Rohingya Refugee Crisis: Towards Sustainable Solutions, Dhaka, April 2018.

Charter: Dhaka Declaration, April 2018.

International Seminar on Accountability: ICC and the Rohingya Crisis, Dhaka, June 2018.

Endorsement of a civil society-led petition to the ICC, June 2018.

Photo Exhibition and Photobook "Rohingya Exodus 2017", August 2018.

Compendium of Academic Papers, under publication.

A collection of Micro-Narratives, under publication.

SITE MANAGEMENT

Infrastructure Improvement



Total

2524.7m

stair was constructed to make easy movement and ensure land slide protection



15,790.31m

of drainage system developed/improved in Rohingya Refugee Camp



Constructed

13,371m

length of road in the Refugee camp-11 &12



31,000

Rohingya people were benefited with 425 street Light installed in camp-11 & 12 as part of security measure in night



AAB planted

5,000

tree saplings to protect environmental degradation in the camp

Community Engagement

959

Rohingya people are actively engaged in different committees and playing important role to operationalize assigned activities in the camps

Coordination

Rohingya response is being conducted by AAB through coordination with

46
agencies

9

coordination mechanism has been established under site management which are following

1. Camp coordination meeting
2. Sector focal meeting
3. Sector meeting
4. Regular coordination
5. Feedback and Information Center
6. Community Engagement
7. Inter sector coordination
8. Camp Administration
9. Block hub

Information Management

9

active information points provided necessary information, received complaints and feedback by Rohingya people and provided referral services to Rohingya people

Complaints and Response Mechanism

201

feedbacks from Rohingya community received and were incorporated

MAJOR LEARNING AND REFLECTION 2018

Engagement of mid-level management of Ready-Made Garments (RMG) factory adds value to creates conducive working environment especially for women workers.

ActionAid Bangladesh (AAB) has been facilitating the protection of Ready-Made Garments workers through various project interventions. Initially, all the interventions were targeted towards the factory owners and workers, while mid-level management remained outside the process. Over the years, the experience has led to the realisation that owners and workers working with mid-level management are critically important. Since, this group is in close touch with the workers and involved in the execution of workers' rights, it is important to target them. In 2018, extended engagement of mid-level management from 38 garment factories in Dhaka and Chittagong under SRAMIC (Sustainable and Responsible Actions for Making Industries Care) project revealed that access to factory has increased and issues related to rights such as due diligence, grievance handling and floor management are being addressed successfully in present time.

Limited project duration makes it difficult to trigger effective change in the community.

Since 2016 ActionAid Bangladesh has been providing organisational and leadership capacity building support to local organisations through Bangladesh Firestarter Initiative (BFI) to develop young people as change agents. The project envisioned that after receiving the yearlong training, the young people will be able to demonstrate their leadership skill in decision making and solving social problems at the local level. After the first round of project intervention review, it was evident that project duration was

not enough to bring the expected impact. Therefore, the recommendation was to extend the project duration beyond the training period so that the young people have more time to practice the leadership skills they learnt from the training. Extending the project duration improved the project partners' capacity to do contextual analysis and increased their connectivity with other local youth networks. Today, the young people are able to take effective actions against critical and sensitive social issues, such as, child marriage, dowry and rape.

“Localization of training on “Gender Based Violence” is more effective than that of cluster training’ for improving understanding of local level stakeholders

In 2018, ActionAid Bangladesh in collaboration with UNFPA, provided a series of training on Gender Based Violence (GBV) and GBV in Emergency to local level stakeholders by dividing 18 districts into five clusters. However, in the course of the training, the trainers learnt that the understanding of GBV in emergency context was generally sparse and varied greatly from district to district. Moreover, the response mechanism and vulnerability experienced by the affected communities are different in terms context and of category of disaster. Thus, the need for capacity building was strong across the board. However the training had to be more nuanced and tailored to local realities. To maximize outreach, coverage and inclusion of a broad range of GBV related issues in emergency programming, AAB therefore recommended to further localize the training according to geographic and cultural contexts.

POLICY ADVOCACY

With a view to creating enabling environment, AAB has been engaged to influence policy through advocacy initiative. The achievement regarding policy advocacy in 2018 was the outcome of continuous effort over the last several years

“Recognition of Unpaid Care Work issue to be incorporated in GDP and national budget”

Key Action-1

Initiatives includes six divisional and national level workshop and policy dialogue on UCW and sharing the policy brief.

Key Action-2

Meetings held with different political parties to share the policy brief.

Key Action-3

Sensitization workshop with journalist on UCW.

“Rules of Business on ‘Child Marriage Restrain Act 2017’

Key Action-4

AAB was closely involved with the review of Child Marriage Restrain Act 2017 including the review of draft text on the Rules of Business before submission.

Inclusion of GBV into election manifesto as political mandate

Key Action-5

AAB organized a round table discussion with policy makers, academicians, lawyers as well as CSO highlighting the prevalence of GBV at all level.

Draft the law to enact ‘Anti Sexual Harassment Law’

Key Action-6

AAB as one of the members of Girl Child Advocacy Coalition, drafted the Anti Sexual Harassment Policy. It was handed over to the Deputy Speaker of the parliament with the intent to influence the enactment of the legislation.

Key Action-7

AAB reviewed two sections on National Action Plan on Violence Against Women and placed recommendations on two sections; i.e. violence against women and women's economic empowerment.

Young people-led advocacy initiative for developing youth manifesto to push the political parties and politicians for taking up a youth responsive agenda

Key Action-8

Reviewing of electoral manifesto of major political parties by young people and identified the execution gaps against commitments of political parties.

Key Action-9

Developed Youth manifesto before the national election in 2018.

Key Action-10

Organized dialogue with politicians, civil society members, CSOs and media to influence the political parties to include youth development issues into election manifesto.

Developing of national youth action plan

Young people's inclusion in formal and informal structures

Key Action-11

A policy dialogue titled "Future Bangladesh and National Action Plan for Youth Development: Youth's Expectations from the New Government" was held.

Advocating for developing monitoring system for tracking SDGs

Key Action-12

Young people at various location advocated with the respective service providing institutions for the inclusion of young people in the decision-making bodies.

Key Action-13

AAB advocated with the government to develop a comprehensive database to track the skill development initiatives for young people through public and private initiative according to the SDG-8.

Right to Food Law (R2F)

Key Action-14

Organized Right to Food Conference

Key Action-16

As part of Right to Food Campaign AAB facilitated collection of 2.9 million signatures from community people through different networks/platforms.

Key Action-15

Food & Nutrition Campaign

Amend the land law to incorporate: i) rehabilitation against land acquisition ii) accountable land management iii) reducing land litigation iv) land distribution to land less families

Establishing National Mechanism on Climate Induced Disaster Loss and Damage

Key Action-17

AAB has actively participated in the 2nd international Conference on Disability Inclusive DRR 2018.

Key Action-18

Organized community consultation to identify gaps regarding land law through public and private initiative according to the SDG-8.

Key Action-19

Compiled consultation report shared with Ministry of Law and Law Commission through public and private initiative according to the SDG-8.

MASS MEDIA OUTREACH

We have achieved huge media coverage in 2018 because of our strategic media relations



TOTAL MEDIA REPORTS



1246+



HIGHLIGHTED EVENTS

Celebrating Sports Women

Share to Care

Conference on Water justice

Citizen's Tax Tribunal

International Conference: Rohingya Refugee Crisis Towards Sustainable Solution

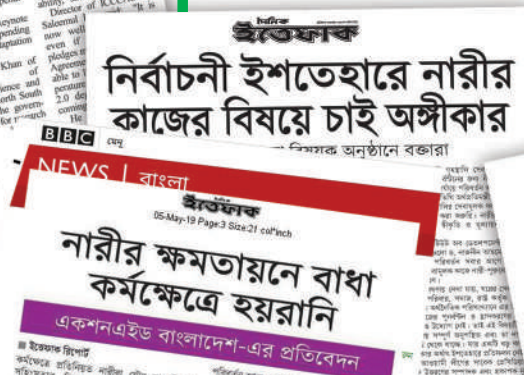
National Debate Campaign on Unpaid Care Work

National Debate Campaign 2018

#FemiToon: ৩৬৫ দিন, নির্যাতন বিহীন

Invisible Scars

Advancing Decent Wok Agenda: Departure from Rana Plaza

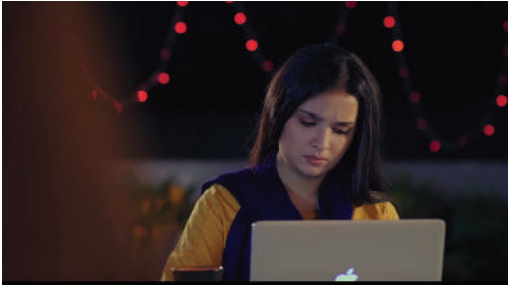


DIGITAL MEDIA OUTREACH

People Reached **20 Million**

Contents Produced **976**

Our digital footprint

f

পরিবর্তন হোক নিজের থেকে

ActionAid Bangladesh
about 6 months ago

যৌন হয়রানির এমন অনেক ঘটনাই আমরা প্রতিদিন দেখি, শুনি। কিন্তু প্রতিবাদ করি কি?...

13,927 Shares 1.3 M Views

3,734,316 People Reached 635,151 Engagements




actionaid

Working Towards

- Social Justice
- Gender Equality
- Poverty Eradication

Tweets Following Retweets Likes Retweets

1,417 919 16.4K 723 3 3

ActionAid Bangladesh @ActionAidBD

We work with people in the most and marginalized communities to reduce poverty and promote human rights.

Tweets Tweets & replies Media

ActionAid Bangladesh is looking for...
Gender Equality. In order to organize "WHR" and "Healthcare Collaborations" for to strengthen the relationship of the related organizations which will contribute to the well-being of women and girls related to (SHS and nutritional services) [more](#)

Your Tweet activity

Your Tweet received 2,179 impressions over the last week.



PARTNERSHIPS



46

NGOS



1100

**ORGANISED
GROUPS**



23

ALLIANCES



7

MOVEMENTS



23

NETWORKS

MANAGEMENT BRIEF 2018

Revised Policy

- The Anti-Money Laundering and Counter-Terrorism Financing Policy of ActionAid Bangladesh
- ActionAid Bangladesh Policy Against Sexual Harassment at Workplace

Staff Training & Capacity Building

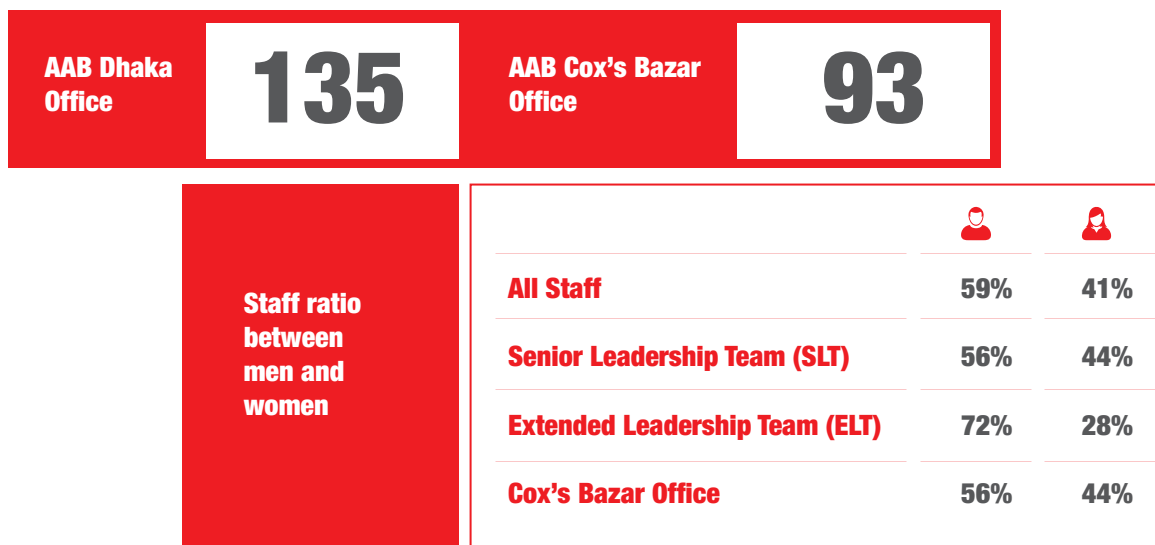
Number of staff covered: 126

Number of Partner (Project) covered: 15

New Positions at AAB

- Safe Guard Manager
- Safety and Security Manager

Composition of Human Resources



AAIBS BOARD & GENERAL ASSEMBLY



Manzoor Hasan OBE
Chair



Md. Abdus Satter Sarkar
Treasurer



Dr. Md. Khalilur Rahman



Eshani Chakraborty



Angela Gomes



Lamiya N. Jabbar



Prashanta Kumar
Tripura



Rafiqul Islam Rowly



Raisa Gias



Miraj Ahmed
Chowdhury



Showvik Das Tamal



Zahida Fizza Kabir



Farah Kabir



Korvi Rakshand
Dhruvo



Mohammad Hanif



Onglay Rani Debi



Begum Rokeya



Dr. Md. Manzoorul
Kibria



Rahima Sultana



Momotaz Ara Begum



Hla Shing Nue



Reefat Bin Sattar



Sabina Malo



Shazada Begum



Jyotirmoy Barua



Syed Nurul Alam



Haoa Begum



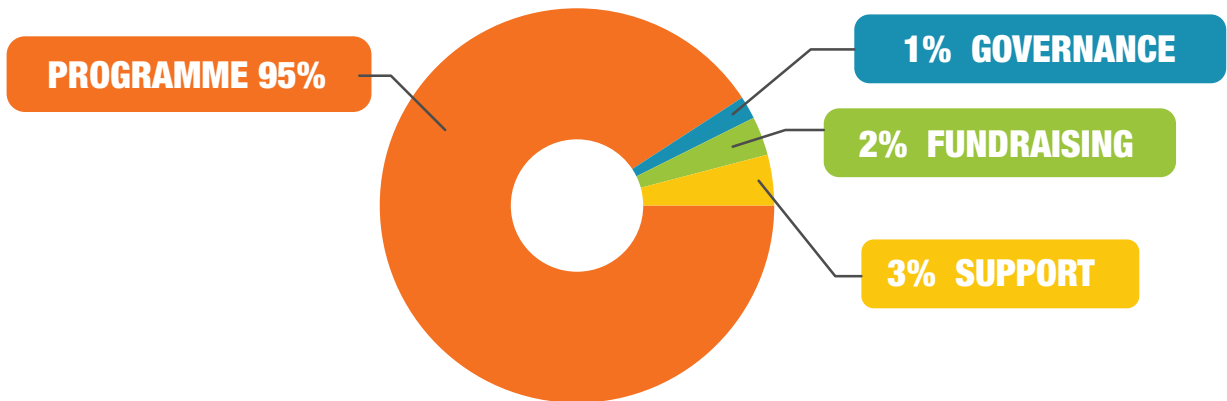
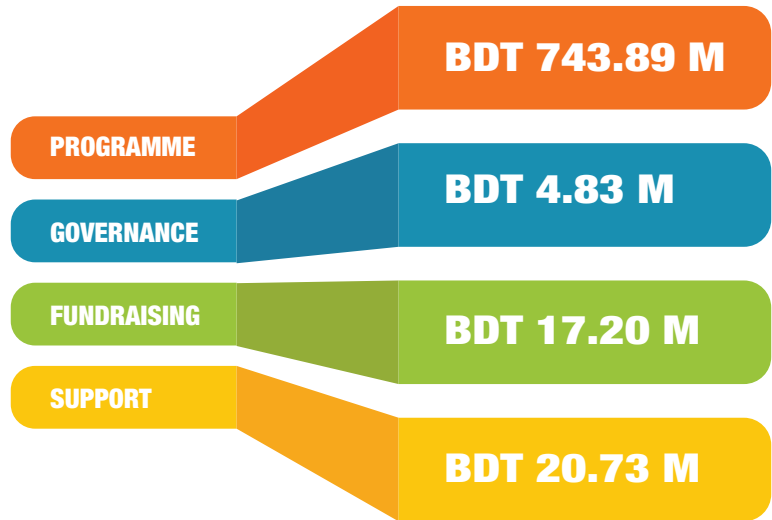
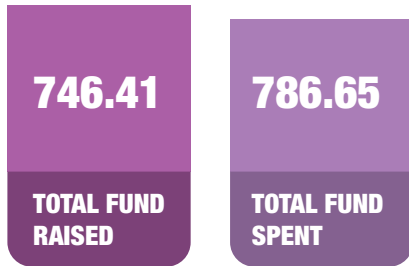
M. Naseemul Hye



Saleha Begum

FINANCE & AUDIT

ActionAid Bangladesh raised BDT 746.41 million and spent 786.65 million in 2018



Independent Auditors' Report

Report on the Audit of the Consolidated Financial Statements

Opinion

We have audited the consolidated financial statements of **ActionAid Bangladesh**, which comprise the consolidated statement of financial position as at 31 December 2018, and the consolidated statement of income and expenditure, statement of receipts and payments and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying consolidated financial statements give a true and fair view of the consolidated financial position of the organization as at 31 December 2018, and its financial performance for the year then ended in accordance with International Financial Reporting Standards (IFRSs), the Foreign Donation (Voluntary Activities) Regulation Act 2016 and other applicable laws and regulations.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the ethical requirement that are relevant to our audit of the financial statements in Bangladesh, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of consolidated financial statements that give a true and fair view in accordance with IFRSs, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.



Auditors' Responsibilities for the Audit of the Consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Evaluate the overall presentation, structure and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that gives a true and fair view.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Dated: Dhaka
30 April 2019


MABS & J Partners
Chartered Accountants

ActionAid Bangladesh
Consolidated Statement of Financial Position
As at 31 December 2018

Particulars	Notes	31.12.2018	31.12.2017
		Taka	Taka
ASSETS			
A. Non-current Assets		4,092,857	1,700,002
Property, Plant and Equipment	3.0	2,392,857	2
Fixed Deposit	4.0	1,700,000	1,700,000
B. Current Assets		60,673,810	76,042,025
Advance and Prepayment	5.0	30,106,541	26,456,802
Accounts Receivable	6.0	10,971,409	12,202,586
Cash and Cash Equivalent	7.0	19,595,860	37,382,636
Total Assets (A+B)		64,766,667	77,742,027
FUND AND LIABILITIES			
C. Fund		9,432,630	50,014,564
Property, Plant and Equipment Fund	8.0	2,392,857	2
Unutilized Fund	9.0	5,339,773	48,314,562
Endowment Fund- UBICO	10.0	1,700,000	1,700,000
D. Current Liabilities		55,334,036	27,727,463
Accounts Payable	11.00	55,334,036	27,727,463
Total Fund and Liabilities (C+D)		64,766,667	77,742,027

The annexed notes form an integral part of these Financial Statements.



Director-Finance & Administration
ActionAid Bangladesh



Country Director
ActionAid Bangladesh

This is the Consolidated Statement of Financial Position referred to in our separate report of even date.

Dated: Dhaka 30 April 2019


MABS & J Partners
Chartered Accountants

ActionAid Bangladesh
Consolidated Statement of Income and Expenditures
 For the period from 01 January 2018 to 31 December 2018

Particulars	Notes	2018	2017
		Taka	Taka
Income			
Grant Income	12.0	786,648,786	537,746,531
		786,648,786	537,746,531
Expenditure			
Human Resource Cost	13.0	185,301,855	135,378,259
Direct Program Cost	14.0	210,036,392	111,138,070
Grants to Partner Organization	15.0	324,387,395	250,470,371
Travel Cost	16.0	22,786,230	11,726,230
Vehicle Maintenance Cost	17.0	3,453,643	2,133,204
Operation Cost	18.0	40,683,271	26,900,398
		786,648,786	537,746,531

The annexed notes form an integral part of these Financial Statements.



 Director-Finance & Administration
 ActionAid Bangladesh



 Country Director
 ActionAid Bangladesh

This is the Consolidated Statement of Income and Expenditures referred to in our separate report of even date.

Dated: Dhaka 30 April 2019


MABS & J Partners
 Chartered Accountants

ActionAid Bangladesh
Consolidated Statement of Receipts and Payments
For the period from 01 January 2018 to 31 December 2018

Particulars	Notes	2018	2017
		Taka	Taka
Opening Balance		39,082,636	29,069,247
Fixed Deposit	4.0	1,700,000	1,000,000
Cash in Hand	7.0	79,170	75,280
Cash at Bank	7.1	37,303,466	27,993,967
Receipts		746,449,090	545,903,428
Grant Received	9.1	746,414,220	543,054,070
ActionAid (AA) Affiliate Organizations	6.1	34,870	2,149,358
Other Receipts	4.0	-	700,000
Total of Opening Balances & Receipts (A+B)		785,531,726	574,972,675
Payments		764,235,866	535,890,039
Human Resource Cost	13.0	172,228,916	139,505,735
Direct Program Cost	14.0	197,929,823	113,404,817
Grants to Partner Organization	15.0	327,570,444	240,529,330
Travel Cost	16.0	22,027,048	11,304,093
Vehicle Maintenance Cost	17.0	3,453,643	2,133,204
Operation Cost	18.0	38,143,941	28,571,519
Unutilized Fund Refunded to Donor	9.2	347,365	371,341
Other Payments	9.5	141,829	70,000
Property, Plant and Equipment Fund	11.0	2,392,858	-
Closing Balance		21,295,860	39,082,636
Fixed Deposit	4.0	1,700,000	1,700,000
Cash in Hand	7.0	105,437	79,170
Cash at Bank	7.1	19,490,424	37,303,466
Total of Payments & Closing Balances (C+D)		785,531,726	574,972,675

The annexed notes form an integral part of these Financial Statements.



Director-Finance & Administration
ActionAid Bangladesh



Country Director
ActionAid Bangladesh

This is the Consolidated Statement of Receipts and Payments referred to in our separate report of even date.

Dated: Dhaka 30 April 2019


MABS & J Partners
Chartered Accountants

ActionAid Bangladesh
Notes to the Consolidated Financial Statements
As at and for the year ended 31 December 2018

1.0 About the organization

1.1 About ActionAid Bangladesh

ActionAid is a global movement of people working together to further human rights and defeat poverty for all. ActionAid International is an international organization, working with over 15 million people in over 45 countries for a world free from poverty and injustice, with its Head office based in Johannesburg, South Africa. ActionAid Bangladesh is a member of ActionAid International Federation. ActionAid Bangladesh (AAB) started its journey in 1983 with a mission to work with poor and excluded people to eradicate poverty and injustice. AAB program activities are categorized in priorities areas of development that are Food Right and Sustainable Livelihood, Women Rights and Gender Equity, Right to Just and Democratic Governance, Justice for Excluded and Marginalized, Education, Land Rights, Disaster Risk Reduction & Climate Justice and Youth.

ActionAid Bangladesh is registered with NGO Bureau under the Foreign Donations (Voluntary Activities) Regulation Ordinance, 1978 vide registration # FD/R # 210 dated 27 April 1986 which has been renewed on 09 March 2016.

1.2 Vision

A world without poverty and injustice in which every person enjoys their right to a life with dignity.

1.3 Mission

Work with poor and excluded people to eradicate poverty and injustice.

1.4 Values

- a. Mutual respect, requiring us to recognize the innate worth of all people and the value of diversity.
- b. Equity and justice, requiring us to work to ensure equal opportunity to everyone, irrespective of race, age, sex, sexual orientation, HIV status, color, class, ethnicity, disability, location and religion.
- c. Honesty and transparency: being accountable at all levels for the effectiveness of our actions and open in our judgments and communications with others.
- d. Solidarity with the poor, powerless and excluded will be the only bias in our commitment to the fight against poverty.
- e. Courage of conviction, requiring us to be creative and radical, bold and innovative without fear of failure in pursuit of making the greatest possible impact on the causes or poverty.
- f. Independence from any religious or party political affiliation.
- g. Humility in our presentation and behavior, recognizing that we are part of a wider alliance against poverty.

1.5 Overall Objective

The objectives of the project are:

- i. To develop the capacity of the selected NGOs by providing financial and technical assistance to bring about positive changes in the lives of the poor and their environment leading towards a capable, resourceful self-reliant and balanced society.
- ii. To undertake collaborative research and disseminate the learning of research to various organizations.
- iii. To provide support to social issue based network of multiple NGOs for sharing learning of different organizations in a particular forum.
- iv. To promote and strengthen sustainable livelihood Opportunities for the poor and marginalized people, to reduce risk to the livelihood of the poor and marginalized peoples and to increase access and control over public resources and services of the poor and marginalized peoples of Bangladesh.
- v. To promote women's agency and their right to self-determination, to create an enabling environment for practice egalitarian gender relations and active citizenship by adolescents and to promote a culture for zero tolerance for violence against women in Bangladesh.
- vi. To assert citizenship by those of diverse origins based on ethnicity, language and religion, to promote enabling environment and conditions for the differently able and to promote active process for inclusion of the socially marginalized and stigmatized people in Bangladesh.
- vii. Peoples movement for social development and economic justices and strengthened to help to promote the right to quality education for the poor and marginalized people, to promote public accountability of government and the international development agencies and to promote the right to quality health care for the poor and marginalized peoples in Bangladesh.

2.0 Summary of Significant Accounting Policies

2.1 Basis of preparation

The financial statements of the organization have been prepared based on historical cost convention and other applicable laws and regulations and all expenditures have been accounted on Accrual basis.

2.2 Property, plant and equipment and depreciation

Property, plant and equipment costing more than the equivalent of £5,000, are capitalised at cost. Depreciation is calculated on a straight line basis and taken to the statement of comprehensive income over the life of the asset.

Depreciation on motor vehicle is calculated at 33.3% on the straight line method.



- 2.3 **Provident Fund and Gratuity fund**
ActionAid Bangladesh maintains a provident fund contributed by each of the employees and the employer @ 6% of the gross salary. Gratuity fund is fully contributed by the employer.
- 2.4 **Foreign Currency Transaction**
Transaction in foreign currencies are converted using the rate of exchange ruling at the time of the transaction. Gains or losses on transaction of the foreign currencies are treated as charges/credits to the project for which the currency is held. GBP conversion rate at 31 December 2018 is Tk. 104.1562
- 2.5 **Recognition of grant income**
Grant was recognized as income over the period necessary to match them with the related costs, for which they are intended to compensate, on a systematic basis, to comply with the International Accounting Standard 20.
- 2.6 **Reporting period**
These financial statements have been prepared for the period from 01 January 2018 to 31 December 2018.
- 2.7 **Comparative financial information**
Comparative financial information has been presented in respect of the previous (01 January 2017 to 31 December 2017) year for all amounts reported in the financial statements, both on the face of the financial statements and in the notes.
- 2.8 **Functional and presentation currency**
The financial statements are presented in Bangladeshi Taka which is both functional currency and presentation currency of the organization.
- 2.9 **Cash and cash equivalent**
Cash and cash equivalents as stated in the statement of cash flows include ActionAid Bangladesh cash balances.
- 2.10 **General**
- i. Figures in the Financial Statements have been rounded off to the nearest Bangladeshi Taka.
 - ii. Previous year's balances are rearranged and adjusted where necessary to confirm with current year's presentation.



Notes	Particulars	31.12.2018	31.12.2017
		Taka	Taka
3.0	Property, Plant and Equipment		
	Opening Balance	2	2
	Add: Addition during the year	3,589,283	-
		<u>3,589,285</u>	<u>2</u>
	Less: Accumulated Depreciation	1,196,427	-
		<u>2,392,857</u>	<u>2</u>
	Details are shown in Schedule- A		
4.0	Fixed Deposit		
	Opening Balance	1,700,000	1,212,922
	Prior year adjustments:		
	Less: Previous year Interest	-	(212,922)
	Restated balance	<u>1,700,000</u>	<u>1,000,000</u>
	Add: Addition during the year	-	700,000
		<u>1,700,000</u>	<u>1,700,000</u>
5.0	Advance and Prepayment		
	Advance to staff (Note# 5.1)	1,420,263	1,439,457
	Advance to Partner Organization (Annexure A)	25,112,011	20,295,732
	Prepayments (Note# 5.2)	3,574,268	4,721,614
		<u>30,106,541</u>	<u>26,456,802</u>
5.1	Advance to Staff		
	Opening Balance	1,439,457	1,854,248
	Less: Net Change during the year	(19,194)	(414,791)
	Closing Balance	<u>1,420,263</u>	<u>1,439,457</u>
	The break-up of the above is as under:		
	International Staff	-	60,918
	Local Staff	1,420,263	1,378,540
		<u>1,420,263</u>	<u>1,439,457</u>
5.2	Prepayments		
	Prepayment	300,939	1,319,865
	T&T Telephone security	134,809	134,809
	Other Securities	200,000	335,000
	Advance Rent	2,938,520	2,931,940
		<u>3,574,268</u>	<u>4,721,614</u>

Notes	Particulars	31.12.2018	31.12.2017
		Taka	Taka
6.0 Account Receivable			
	ActionAid Affiliate Organizations (Note# 6.1)	5,659,673	5,694,543
	Receivable Interest -UBICO Fund (Note# 6.2)	-	332,975
	Receivable (Note# 6.3)	5,311,736	6,175,068
		10,971,409	12,202,586
6.1 ActionAid (AA) Affiliate Organizations			
	Opening balance	5,694,543	7,358,602
	Less: Received from ActionAid (AA) Affiliate Organizations	34,870	2,149,358
	Closing Balance	5,659,673	5,209,244
	Break-up of above balance is as under:		
	ActionAid International	594,778	2,432,970
	AA Denmark	2,092,490	1,303,952
	AA United Kingdom	946,748	577,878
	AA France	69,173	69,173
	AA Italy	421,106	397,799
	Action Aid Myanmar	4,167	5,811
	AA Nepal	-	2,300
	AA Netherlands	804,900	589,003
	AA Australia	206,138	313,356
	AA Vietnam	-	2,300
	AA Ireland	138,386	-
	AA Ghana	381,787	-
	Total Payment made during the year on behalf of AA Affiliate Organizations	5,659,673	5,694,543
6.2 Receivable Interest -UBICO Fund			
	Opening Balance	332,975	212,922
	Add: Receipts during the year	(332,975)	120,053
		-	332,975
		-	332,975
6.3 Receivable			
	Opening Balance	6,175,068	4,063,342
	Add: Addition during the Year	6,069,011	6,176,688
	Less: Paid during the year	6,932,343	4,064,962
		5,311,736	6,175,068

Notes	Particulars	31.12.2018	31.12.2017
		Taka	Taka
7.0	Cash and Cash Equivalents		
	Cash in Hand	105,437	79,170
	Cash at Bank (Note# 7.1)	19,490,424	37,303,466
		19,595,860	37,382,636
7.1	Cash at bank		
	<u>Name of the Bank</u>		
	ActionAid Bangladesh: HSBC (BDT 009-062795-011)	4,927,420	24,806,439
	ActionAid Bangladesh: SCB (BDT 02-1245236-01)	105,434	170,940
	ActionAid Bangladesh LRP-45: DBBL (BDT 1751100007077)	1,753,373	1,417,872
	ActionAid International Bangladesh Society: HSBC (BDT 003-007903-011)	5,711,147	2,779,051
	Action Aid International Bangladesh Society: MTBL (BDT 0046-0210004070)	99,210	99,210
	ActionAid Bangladesh Dynamic Share: HSBC (BDT 009-062795-015)	12,711	12,711
	ActionAid Bangladesh-IWCRMG: HSBC (BDT 009-062795-013)	148,929	148,929
	ActionAid Bangladesh-EKN: HSBC (BDT 009-062795-067)	2,592,537	7,860,086
	ActionAid International Bangladesh-GPB: HSBC (BDT 009-062795-012)	1,278,960	8,229
	ACTIONAID BANGLADESH-COX'S BZR SCB (BDT 03733000564)	1,255,124	-
	ACTIONAID BANGLADESH-COX WFP SCB (BDT 03733000612)	109,340	-
	AAAB Cox's Bazar Operts-Ukhiya PBL (BDT 1016901017479)	1,496,239	-
		19,490,424	37,303,466
8.0	Property, Plant and Equipment Fund		
	Opening Balance	2	2
	Add: Addition during the year	3,589,283	-
		3,589,285	2
	Less: Depreciation charged for the year	1,196,427	-
		2,392,857	2
9.0	Unutilized Fund		
	Opening Balance	48,314,562	43,378,364
	Fund Received during the Year (Note# 9.1)	746,414,220	543,054,070
		794,728,782	586,432,434
	Less: Grant Income (Note# 12.0)	786,648,786	537,746,531
	Less: Property, Plant and Equipment Fund (Note# 8.0)	2,392,857	-
	Less: Fund refunded to donor: (Note# 9.2)	347,365	371,341
		5,339,773	48,314,562

Notes	Particulars	31.12.2018	31.12.2017
		Taka	Taka
9.1	Fund Received		
	Local Donor (Note# 9.1.1)	279,502,760	157,763,912
	Project Donor (Note# 9.1.2)	298,017,549	210,718,049
	ActionAid International (Note# 9.1.3)	168,893,910	174,572,109
		746,414,220	543,054,070
9.2	Fund Refunded to Donor		
	Mutual Trust Bank Limited (MTBL)	-	371,341
	Building Infrastructure Community Clinic (CC2)	242,624	-
	Chittagong Landslide Response: UNFPA (UNL)	104,741	-
		347,365	371,341
9.1.1	Local Project Donor		
	Health, Sanitation and Hygiene Improvements and Women		
	Employment in Chanpara Slum (Phase II) (HHW)	802,363	9,888,520
	Improving The Lives of Children of Sex Workers at Shapla		
	Kuri Child Development Center in Faridpur (SKL)	5,921,754	3,345,898
	Economic Participation and Self-Reliance Integrating Approaches Aimed at Reducing Violence Against Women (FLW)	68,933,760	54,708,619
	Sustainable and Responsible Actions for Making Industries Care (SRAMIC) (SRM)	18,460,757	30,467,966
	Happy Homes Project (HHP)	1,892,400	1,008,865
	Global Platform Bangladesh (GPB)	1,086,249	9,511,254
	Building Infrastructure Community Clinic (CC2)	-	3,259,375
	Campaign on Sustainable Consumption (CSP)	1,459,113	3,404,596
	Rohingya Common in Cox's Bazar: IOM (RHC)	37,649,679	23,701,700
	Rohingya Common in Cox's Bazar: UN Women (RHC)	17,686,103	4,097,500
	Rohingya Common in Cox's Bazar: Individual Donors (RHC)	38,200	396,000
	Rohingya Common in Cox's Bazar: UNCEF (RHC)	15,133,886	-
	Rohingya Common in Cox's Bazar: UNDP (RHC)	24,095,312	-
	Rohingya Common in Cox's Bazar: WFP (RHC)	4,033,058	-
	Rohingya Common in Cox's Bazar: ZONTA (RHC)	1,053,435	-
	Chittagong Landslide Response: UNFPA (UNL)	539,978	13,973,619
	Rohingya Common in Cox's Bazar: IOM (IM3)	10,000,000	-
	Rohingya Common in Cox's Bazar (UC1)	10,224,848	-
	Humanitarian Response-Gbvie Programme(UNF)	50,512,244	-
	Innovative delivery of education in Bangladesh using mobile technology (ROTA)	4,178,489	-
	Mutual Trust Bank Limited (MTBL)	5,784,765	-
	Realised Exchange Gains/Losses	16,367	-
		279,502,760	157,763,912

Notes	Particulars	31.12.2018	31.12.2017
		Taka	Taka
9.1.2	Project Donor		
	Removing Culture Barrier and Promoting Rights (RCB)	-	514,862
	Strengthening Women's Collectives in Bangladesh (SWC)	-	1,900,033
	Empowering People for Creating and Enabling Environment towards pro-poor-Fiscal Governance (FGV)	-	15,714,369
	People4Change: A Human Rights Based Approach Capacity Building (P4C)	-	2,039,669
	Strategic Education Fund (SEF)	-	1,169,338
	Asia Food Security Network (AFN)	-	710,970
	Enhancing inclusive disaster resilience in Bangladesh (EDR)	-	13,654,159
	Happy Homes Project (HHP)	8,609,084	10,940,743
	She Can-Aid Match II (SHE)	5,910,033	8,837,311
	Bangladesh Firestarter Initiative (BFI)	16,324,988	33,461,478
	Improving Working Conditions in Ready Made Garment Sector (Phase-III) (IW2)	-	2,321,398
	Making Market Work for Women (MMW)	30,164,976	38,090,327
	Chanpara Community Clinic: Improved Primary and Reproductive Health Care for Slum Dwellers (CCC)	-	206,770
	Early Recovery Facility (ERF)	-	2,151,297
	Strengthening People's Safeguard to Protect Land Rights of Global Platform Bangladesh (GPB)	8,232,482	3,535,844
	Enhancing Community Engagements in Transboundary Water Governance in South Asia (Implementation Phase) (SAW)	11,733,900	2,718,910
	VolinHA-HO (VLN)	-	3,169,220
	Increasing the Resilience of Vulnerable Communities in Asia (IRV)	3,079,304	-
	Participatory videos to enhance voices of disaster affected community: BBC Media (EVD)	-	6,300,737
	Hazard Program Framework: IHART-3 (HPF)	979,992	3,726,960
	Rohingya support in Cox's Bazar: IHART-3 (RHA)	-	785,548
	Rohingya support in Cox's Bazar: (RH2)	-	26,039,440
	Rohingya support in Cox's Bazar: I(RH3)	30,505,992	-
	Rohingya support in Cox's Bazar: I(RH3)	8,391,081	-
	Rohingya support in Cox's Bazar: MERCY (RHA)	1,923,856	-
	Rohingya Common in Cox's Bazar: AA International (RHC)	-	-
	Start Fund: Landslide in Bangladesh (SF1)	18,543,118	10,192,739
	Emergency Landslide in Jamalpur (SFJ)	-	8,641,914
	Increasing the Resilience of Vulnerable Communities in Asia (RVC)	-	10,929,181
	Women's Market Space Studio (WMS)	2,811,356	2,829,145
	Youth Pilot Bangladesh (YPB)	-	135,686
	Action for Impact (A4I): Youth Leadership towards Accountability of Sustainable Development Goals	-	-
	Improving water, sanitation, hygiene and the environment for Rohingya refugees in Bangladesh (ALB)	52,323,524	-
	Chanpara Community Clinic in Bangladesh (CCS)	11,396,882	-
		3,129,362	-

Notes	Particulars	31.12.2018	31.12.2017
		Taka	Taka
	Humanitarian Response for Forcefully Displaced Myanmar Citizens in Cox's Bazar(CF2)	3,991,749	-
	Flood Recovery and Empowerment (FRE)	55,149,891	-
	Enhancing WASH Facilities to the Waterlogging affected families in Matarbari Union of Moheshkhali Upazila, Cox's Bazar District" (MT2)	3,825,695	-
	Mainstreaming the UN guiding principles on Business and Human Rights in Bangladesh (MUP)	16,609,429	-
	Sustainable and Responsible Actions for Making Industries Care (SRAMIC) (SRM)	4,380,856	-
		298,017,549	210,718,049
9.1.3	ActionAid International		
	ActionAid International for Regular Giving Income	162,198,035	174,911,100
	Regular Giving Income Allocated to BFI	431,888	294,090
	Regular Giving Income Allocated to MMW	1,142,255	982,515
	Regular Giving Income Allocated to CCC	-	565,310
	Regular Giving Income Allocated to MUP	100,353	423,398
	Regular Giving Income Allocated to HHW	1,777,491	2,634,607
	Regular Giving Income Allocated to SKL	669,292	688,744
	Regular Giving Income Allocated to RHC	2,570,331	-
	Regular Giving Income Allocated to ROT	186,940	-
	Regular Giving Income Allocated to UC1	1,261,695	-
	Regular Giving Income Allocated to SRM	2,826,659	2,700,918
		173,164,939	183,200,681
	Add/Less: Expenses incurred for ActionAid International	(4,271,029)	(8,628,572)
		168,893,910	174,572,109
10.00	Endowment Fund: UBICO		
	Opening Balance	1,700,000	1,061,301
	Prior year adjustments:		
	Less: Previous year Interest	-	(212,922)
	Add: Previous year payments	-	151,621
	Restated balance	1,700,000	1,000,000
	Add: Receipts during the year	-	700,000
		1,700,000	1,700,000
	Less: Payments made during the year	-	-
		1,700,000	1,700,000

Note: Interest on FDR and payments regarding Nasreen Shriti Padak & Acid Survivors of 2016 has been separated in another fund (Note No: 4.0, Note No: 6.02 and Note No: 11.5)

Notes	Particulars	31.12.2018	31.12.2017
		Taka	Taka
11.00	Accounts Payable		
	Amount due to Employees (Note# 11.1)	19,903,120	8,142,700
	Tax and VAT Payable (Note# 11.2)	8,260,564	554,672
	Provisions and Accruals (Note# 11.3)	27,058,365	18,291,367
	Payable to ActionAid (AA) Affiliate Organization (Note# 11.4)	-	627,370
	Interest : UBICO Endowment Fund (Note # 11.5)	111,988	111,354
		<u>55,334,036</u>	<u>27,727,463</u>
11.1	Amount due to Employees		
	Opening Balance	8,142,700	11,948,288
	Add: Net Change during the year	11,760,420	(3,805,587)
		<u>19,903,120</u>	<u>8,142,700</u>
	The break-up of the above is as under		
	Gratuity Fund	6,431,747	4,187,011
	Medical Fund	6,665,244	3,315,150
	Provident Fund	6,806,129	640,540
		<u>19,903,120</u>	<u>8,142,700</u>
11.2	Tax and VAT Payable:		
	Opening Balance	554,672	503,999
	Add: Net Change during the year	7,705,892	50,673
		<u>8,260,564</u>	<u>554,672</u>
	The break-up of the above is as under		
	Withholding Tax from Salaries and Allowances	339,452	1,683
	Withholding Tax from Contractors	643,592	39,734
	Withholding Tax from Suppliers	2,060,952	301,544
	Withholding Tax on House Rent	75,935	17,500
	Value Added Tax (VAT) Withheld	5,140,633	194,211
		<u>8,260,564</u>	<u>554,672</u>
11.3	Provisions and Accruals		
	Opening Balance	18,291,367	18,063,380
	Add: Net Change during the year	8,766,997	227,987
		<u>27,058,365</u>	<u>18,291,367</u>

Notes	Particulars	31.12.2018	31.12.2017
		Taka	Taka
	The break-up of the above is as under:		
	Human Resource Cost	4,209,033	3,234,282
	Direct Program Cost	12,670,167	7,873,286
	Grants to Partner Organization	5,562,548	3,929,318
	Travel Cost	892,057	152,069
	Legal and Financial Management Cost	726,277	104,880
	Office Operation Cost	914,321	1,225,624
	Equipment Cost	451,650	97,215
	Audit Fee	1,609,438	1,651,820
	Green Fund	13,873	13,873
	Staff Lunch Contribution	9,000	9,000
		27,058,365	18,291,367
11.4	Payable to ActionAid (AA) Affiliate Organizations		
	Opening Balance	627,370	627,370
	Add: Net Change during the year	(627,370)	-
		-	627,370
11.5	Interest: UBICO Endowment Fund		
	Opening Balance	111,354	61,301
	Add: Receipts during the year	142,463	120,053
		253,817	181,354
	Less: Payments made during the year	141,829	70,000
		111,988	111,354

Note: Interest on FDR and payments regarding Nasreen Shriti Padak & Acid Survivors of 2016 has been separated in another fund (Note No: 4.0, Note No: 6.02 and Note No: 11.5)

Notes	Particulars	2018	2017
		Taka	Taka
12.0	Grant Income		
	Total Expenses as per Consolidated Statement of Income & Expenditure	786,648,786	537,746,531
		786,648,786	537,746,531

Notes	Particulars	2018 Taka	2017 Taka
13.0	Human Resource Cost		
	Staff Salary	148,303,008	103,216,370
	Festival Bonus	9,569,718	8,215,668
	Mobile Phone Allowances	1,129,206	815,114
	Responsibility Allowance	1,039,954	1,772,116
	Modem Allowance	349,851	222,977
	Medical Expenses	2,550,781	2,176,974
	Provident Fund	6,053,477	5,463,630
	Group Insurance	3,526,854	2,462,416
	Gratuity Fund	10,677,560	7,994,433
	Leave Encasement	368,208	498,255
	Recruitment Expenses	519,570	258,512
	Staff Training & Workshop	1,044,855	2,148,402
	Relocation	143,515	133,391
	Housing/Residential	25,300	-
	As per Statement of Income and Expenditure	185,301,855	135,378,259
	Add. Previous Year's Payable and Current Year Advance Paid	11,378,666	15,506,142
	Less. Current Year's Accrue and Last Year Advance Adjusted	24,451,605	11,378,666
	As per Statement of Receipts and Payments	172,228,916	139,505,735
14.0	Direct Program Cost		
	Community Input	141,961,646	69,811,049
	Community Capacity Building	25,510,159	21,608,883
	Community Workshop & Seminar	22,282,864	11,276,690
	Community Study, Program Evaluation Cost	17,233,301	7,680,078
	Publications & Photograph	1,481,074	409,889
	Policy Development and Review	1,567,349	351,481
	As per Statement of Income and Expenditure	210,036,392	111,138,070
	Add. Previous Year's Payable and Current Year Advance Paid	8,408,774	10,675,521
	Less. Current Year's Accrue and Previous Year Advance Adjusted	20,515,343	8,408,774
	As per Statement of Receipts and Payments	197,929,823	113,404,817

Notes	Particulars	2018 Taka	2017 Taka
15.0	Grants to Partner Organization		
	Adibashi Mohila Unnayan Sommitry	1,016,815	63,881
	Agrajattra	7,838,757	6,254,848
	Alo Sheccha Shebi Palli Unnayan Shangstha	1,209,817	1,057,399
	Amra Kaj Kori (AKK)	73,463	823,060
	Angikar Somaj Unnayan Sangstha	1,509,126	57,315
	Anjoli Mohila Unnayan Sangstha	970,517	161,455
	Association for Socio-Economic Advancement of Bangladesh (ASEAB)	2,560,567	-
	Association of Voluntary Action for Society (AVAS)	4,633,364	4,707,531
	AWAJ Foundation	9,316,050	10,485,463
	Badhon Manob Unnayan Sangstha	1,114,388	-
	Bangladesh Association for Community Education (BACE)	51,433,340	14,882,428
	Bangladesh Institute of Theatre Arts (BITA)	4,402,555	2,558,924
	Barendra Development Organization (BDO)	1,864,499	2,047,173
	Barendra Unnayan Prochesta	-	1,283,487
	Barendrabhumi Samaj Unnayan Sangstha (BSDO)	1,843,280	1,599,100
	Bhumija Foundation	2,052,582	2,205,787
	Binimoy Lokokendro Mohila Unnayan Samity	-	709,562
	Bdesh Protibondhi Unnayan Sangstha	139,742	-
	Bolipara Nari Kalyan Somity (BNKS)	2,554,817	4,602,262
	Bondhon Social Development Proj	218,425	-
	Center for Bangladesh Studies	380,000	-
	Center to Accelerate Development & Advance Movement (CADAM)	690,605	31,012
	Coastal Development Organization for Women	1,085,678	103,848
	Dalit	2,804,637	2,663,756
	Development for Disadvantages People	-	962,445
	Doibak Nandanpur Alor Disari IPM Bohomukhi Samabay Somity Ltd.	-	745,086
	DOPS Foundation (Development of Poor Society)	1,004,988	165,297
	Develp Org Coastal Area DOCAP	235,908	-
	Dhaka Univrst Debating Society	1,713,494	-
	Far-Reaching Economical & Environmental Development (FREED)	944,148	208,717
	Grameen Alo	1,981,159	6,084,191
	Green Hill	-	11,983,531
	GRAMEEN NARI UNNAYAN SANGSTHA	749,863	-
	Human Rights and Environmental Action Development (HEAD)	2,726,846	1,586,330
	INCIDIN Bangladesh	-	361,955
	Initiative for Right View (IRV)	1,215,457	670,196
	Jamuna Nari Unnayan Loko Kendra	-	886,264
	Kagoirpul Nari Kallan S KNKS	139,303	-
	Karmajibi Nari	8,676,973	7,001,784

MABS & J Partners

Chartered Accountants

Notes	Particulars	2018 Taka	2017 Taka
	Lamppost	1,158,742	19,499
	Love Thy Neighbor	261,841	-
	MAASAUS	996,809	1,264,776
	Manab Kallyan Parishad (MKP)	974,845	208,914
	Muktirahi Samaj Kallyans Shangstah (MSKS)	-	1,049,347
	Mukti Nari O Shishu Kallayan Shangstha	2,120,469	2,062,717
	Nagar Daridra Basteebashir Unnayan Sangstha (NDBUS)	3,065,332	1,810,841
	Nari Maltree	4,176,833	2,951,923
	Pirganj Gono Unnayan Songstha	95,208	-
	Peoples Union of the Marginalized Development Organization (PUMDO)	-	127,989
	Pollee Unnyon Prokolpo (PUP)	-	953,614
	Population Service & Training Center (PSTC)	2,546,978	14,854,563
	Poriborton Chal	439,211	1,430,472
	Poverty Remove & Awareness Netw	69,437	-
	Profit Foundation	961,208	229,429
	Progotishil Jubo Sanggha	-	1,097,562
	Protik Mohila O Sheshu Sangstha (PMSS)	1,068,925	1,107,777
	Reach to Unreached	51,335	-
	Research Initiatives Bangladesh (RIB)	726,725	1,050,478
	Sachetan	-	3,495,708
	Safety & Rights	9,968,854	11,802,539
	Samaj Kallyan Sangstha (SKS)	54,008,615	54,504,851
	Samaj Unnayan Jubo Mohila Sommiti	1,152,058	30,921
	Samaj Unnayan Prashikshan Kendra	1,001,535	197,954
	Sapla Mohila Sangstha (SMS)	4,152,463	3,443,241
	Saptagram Nari Swanirvar Parisad (SNSP)	8,324,051	8,489,946
	Save the Women & Children (SWC)	-	1,035,826
	Secchasebi Bohumukhi Mohila Samaj Kallayan Samity (SBMSS)	1,319,541	1,437,865
	Self Help & Advanced Development Organization (SHADO)	999,093	114,918
	Shastho Shikkha Seba Foundation (SSSF)	-	1,108,973
	Shobujer Oviyan Foundation (SOF)	879,166	1,689,287
	Shushilan	11,298,146	11,816,005
	Society for Participatory Education and Development (SPED)	-	999,602
	Socio Health & Rehabilitation Programme (SHARP)	348,273	199,531
	Songshoptaque	5,560,013	5,448,532
	SHISHUK	897,875	-
	Support to Prantajan Network	108,819	-
	Udayankur Seba Sangstha (USS)	1,958,704	2,781,337
	Udoyon Kutir Shilpo Protisthan (UKSP)	-	988,639
	Ulashi Srejoni Shangha (USS)	845,688	2,702,827

Notes	Particulars	2018 Taka	2017 Taka
	Unnayan Dhara (UD)	-	654,010
	UNDP (A2I)	1,917,240	-
	Uraon Foundation (UF)	-	1,063,062
	Vast Joubo Forum (VJF)	-	897,864
	Village Development Center (VDC)	1,430,222	168,287
	Village Initiative Employment for Women (VIEW)	859,534	72,032
	Voluntary Association for Rural Development (VARD)	2,512,850	2,331,272
	World Mission Prayer Legu-LAMB	180,000	-
	Young Power in Social Action (YPSA)	76,849,595	15,821,354
	As per Statement of Income and Expenditure	324,387,395	250,470,371
	Add. Previous Year's Payable Paid	3,929,318	2,088,053
	Less. Current Year's Payable	5,562,548	3,929,318
	Less. Previous Year's Receivable Adjustment	20,295,732	28,395,509
	Add. Current Year's Advance	25,112,011	20,295,732
	As per Statement of Receipts and Payments	327,570,444	240,529,330
16.0	Travel Cost		
	Local Travel, Accommodation and Perdiem	19,203,586	10,158,790
	International Travel, Accommodation and Perdiem	3,582,644	1,567,439
	As per Statement of Income and Expenditure	22,786,230	11,726,230
	Add. Previous Year's Payable Paid	152,069	144,723
	Less. Current Year's Payable	892,057	152,069
	Less. Previous Year's Receivable Adjustment	1,439,457	1,854,248
	Add. Current Year's Advance	1,420,263	1,439,457
	As per Statement of Receipts and Payments	22,027,048	11,304,093
17.0	Vehicle Maintenance Cost		
	Vehicle Fuel Costs	905,516	787,047
	Vehicle Repair, Maintenance and Insurance	1,351,700	1,346,157
	Vehicle Depreciation	1,196,427	-
	As per Statement of Receipts and Payments	3,453,643	2,133,204
18.0	Operation Cost		
	Equipment Cost (Note# 18.01)	9,493,134	2,956,632
	Legal & Financial Management Cost (Note# 18.02)	4,170,213	5,220,791
	Office Operation Cost (Note#18.03)	27,019,924	18,722,975
	As per Statement of Income and Expenditure	40,683,271	26,900,398
	Add. Previous Year's Payable Paid	3,119,913	2,101,227
	Less. Current Year's Payable	3,800,495	3,119,913
	Less. Previous year's Receivable Adjustment	10,896,682	8,206,875
	Add. Current Year's Advance	9,037,934	10,896,682
	As per Statement of Receipts and Payments	38,143,941	28,571,519

Notes	Particulars	2018 Taka	2017 Taka
18.01	Equipment Cost		
	Purchase Non Capital Items under 5K GBP	3,820,086	712,033
	IT Equipment	4,914,068	2,244,599
	Office Equipment	758,980	-
	As per Statement of Income and Expenditure	9,493,134	2,956,632
	Add. Previous Year's Payable Paid	97,215	259,750
	Less. Current Year's Payable	451,650	97,215
	As per Statement of Receipts and Payments	9,138,699	3,119,167
18.02	Legal & Financial Management Cost		
	Consultant Fees	880,793	2,079,600
	Legal Fees	90,000	2,000
	Audit Fees	1,749,030	1,692,039
	Bank Charges	125,268	81,533
	Constitutional Compliance/ Board Expenses	1,325,122	1,204,119
	Asset Transformation	-	161,500
	As per Statement of Income and Expenditure	4,170,213	5,220,791
	Add. Previous Year's Payable Paid	1,756,700	1,317,090
	Less. Current Year's Payable	2,335,715	1,756,700
	As per Statement of Receipts and Payments	3,591,198	4,781,181
18.03	Office Operation Cost		
	Office Rent	13,581,956	7,975,838
	Office Maintenance	4,775,551	3,469,288
	Office Securities and Utilities	4,267,322	3,855,054
	Printing & Stationery	1,416,328	908,688
	Entertainment/Public Relations	317,491	415,439
	Newspapers and Periodicals	45,375	46,048
	Communication Expenses	903,195	947,874
	IT Accessories and Maintenances	696,616	128,951
	Software and License	1,016,090	975,795
	As per Statement of Income and Expenditure	27,019,924	18,722,975
	Add. Previous year's Payable Paid	1,265,997	524,386
	Less. Current year's Payable	1,013,129	1,265,997
	Less. Previous year's Receivable Adjustment	10,896,682	4,143,532
	Add. Current Year's Advance	8,886,004	10,896,682
	As per Statement of Receipts and Payments	25,262,114	24,734,514

Notes	Particulars	2018 Taka	2017 Taka
19.00	Expenditure Analysis on the basis of Priority, Function and Project:		
	Priorities and Functions wise expenditure		
	Women right and Gender Equity	6,535,634	4,544,926
	Youth	3,052,510	2,295,117
	Disaster Risk Reduction & Climate Justice	11,647,725	6,475,602
	Food Right & Sustainable Livelihood	4,308,025	7,546,562
	Right to Just and Democratic Governance	10,109,059	2,518,962
	Land Rights	-	2,288,312
	Local Rights Programme Directorate	4,472,270	5,791,287
	Grants to Partner Organizations	38,221,916	37,364,735
	Emergency Response	1,850,580	6,815,207
	Business Development	2,661,270	2,347,758
	CD's General Fund	1,843,791	3,518,696
	Programme Quality and Impact	6,511,100	2,604,079
	Finance	4,249,834	9,334,487
	Administration	9,758,250	15,045,273
	Communication	4,180,612	2,679,413
	Internal Audit	2,518,426	2,372,628
	CD's Unit	8,034,367	8,620,733
	Information Technology	3,345,086	4,092,776
	Human Resources	3,375,627	5,940,655
	Resource Mobilisation	17,202,897	15,934,845
	Board and Governance	2,309,539	2,639,117
	Monitoring & Evaluation Unit	3,245,196	-
	Expenses against Regular Giving Income	149,433,713	150,771,167
	Project Wise Expenses:		
	Asia Food Security Network (AFN)	-	1,148,108
	Bangladesh Firestarter Initiative (BFI)	32,056,517	29,855,892
	Chanpara Community Clinic: Improved Primary and Reproductive Health Care for Slum Dwellers (CCC)	-	2,601,358
	Mutual Trust Bank Limited (MTBL)	5,808,384	184,650
	Empowering People for Creating and Enabling Environment towards pro-poor Fiscal Governance (FGV)	3,551,389	15,106,332
	Enhancing Resilient Livelihood in the coastal communities of Bangladesh (ERL)	-	2,711,032
	Early Recovery Facility (ERF)	-	3,075,342
	Economic Participation and Self-Reliance Integrating Approaches Aimed at Reducing Violence Against Women (FLW)	60,160,680	58,650,450
	Health, Sanitation and Hygiene Improvements and Women Employment in Chanpara Slum (Phase II) (HHW)	6,220,626	14,312,363

Notes	Particulars	2018 Taka	2017 Taka
	Strengthening People's Safeguard to Protect Land Rights of Marginalized Community (FGG)	8,149,468	5,457,948
	Increasing the Resilience of Vulnerable Communities in Asia (IRV)	-	4,170,501
	People4Change: A Human Rights Based Approach Capacity Building (P4C)	-	81,614
	She Can - DFID Aid Match II (SHE)	-	7,681,405
	Global Platform Bangladesh (GPB)	24,465,502	15,357,803
	Improving Working Conditions in the Ready-Made Garments Sector (Phase III) (IW2)	-	1,878,742
	Making Market Work for Women (MMW)	48,870,428	46,932,000
	Mainstreaming the UN guiding principles on Business and Human Rights in Bangladesh (MUP)	3,148,029	10,858,986
	Enterprise Development through Mobilizing Women's Collective Program (MWC)	-	348,624
	Sustainable and Responsible Actions for Making Industries Care (SRAMIC) (SRM)	51,283,022	42,642,193
	Improving The Lives of Children of Sex Workers at Shapla Kuri Child Development Center in Faridpur (SKL)	6,769,750	6,146,655
	Enhancing Community Engagements in Transboundary Water Governance in South Asia (Implementation Phase) (SAW)	-	3,641,859
	VolinHA-HO (VLN)	-	2,119,171
	Youth Pilot Bangladesh (YPB)	-	213,281
	Campaign on Sustainable Consumption (CSP)	2,227,642	2,636,068
	Participatory videos to enhance voices of disaster affected community: BBC Media (EVD)	-	7,211,527
	Flood Recovery and Empowerment (FRE)	52,388,052	2,756,912
	Happy Home Project (HHP)	13,340,910	11,413,561
	Improve lives of women LSF (ILW)	411,461	391,135
	Governance Alternative (MDG)	1,604,707	3,954,373
	Rohingya support Cox's Bazar: IHART3 (RHA)	-	19,370,385
	Rohingya Common in Cox's Bazar: AA International (RHC)	-	2,819,851
	Rohingya Common in Cox's Bazar: AA International (RH2)	36,984,413	-
	Rohingya Common in Cox's Bazar: AA International (RH3)	11,159,813	-
	Rohingya Common in Cox's Bazar: UN Women (RHC)	136,565,070	22,929,545
	Rohingya Common in Cox's Bazar: IOM (RHC)	-	3,875,415
	Innovative Delivery of Education (ROT)	3,481,019	23,636
	Increasing the Resilience of Vulnerable Communities in Asia (RVC)	4,581,416	1,505,444
	Start Fund: Landslide in Bangladesh (SF1)	-	8,520,509
	Emergency Landslide in Jamalpur (SFJ)	-	9,981,840
	Chittagong Landslide Response: UNFPA (UNL)	-	14,408,856
	Rohingya Common in Cox's Bazar: IOM (IM3)	14,638,122	-
	Rohingya Common in Cox's Bazar: UNICEF (UC1)	12,579,869	-

Notes	Particulars	2018 Taka	2017 Taka
	Action for Impact (A41): Youth Leadership towards Accountability of Sustainable Development Goals	35,721,324	-
	Improving water, sanitation, hygiene and the environment for Rohingya refugees in Bangladesh (ALB)	287,069	-
	Building Infrastructure Community Clinic (CC2)	3,016,751	-
	Chanpara Community Clinic in Bangladesh(CCS)	3,005,503	-
	Humanitarian Response for Forcefully Displaced Myanmar Citizens in Cox's Bazar(CF2)	174,850	-
	Enhancing WASH Facilities to the Waterlogging affected families in Matarbari Union of Moheshkhali Upazila, Cox's Bazar District* (MT2)	3,563,092	-
	Strengthening extreme weather and disaster preparedness to enhance the resilience of host and Rohingya communities in Cox's Bazar (UD1)	333,854	-
	Humanitarian Response-Gbvie Programme (UNF)	50,666,343	-
	Total Project wise Expenses	637,215,073	386,975,363
	Total Expenditure for the Year	786,648,786	537,746,531



ActionAid Bangladesh
Schedule of Property, Plant & Equipment
For the period from 01 January 2018 to 31 December 2018

Particulars	Cost				Depreciation				Written Down Value (WDV)	
	Opening Balance	Addition during the year	Disposal during the year	Closing Balance	Rate of Depreciation	Opening Balance	Charged during the year	Disposal during the year	Closing Balance	Written Down Value (WDV)
	Taka	Taka	Taka	Taka		Taka	Taka	Taka	Taka	Taka
A. Equipment	2,814,500	-	-	2,814,500		2,814,500	-	-	2,814,499	1
Radio Equipment	1,364,500	-	-	1,364,500	33.33	1,364,500	-	-	1,364,499	1
Generator 100 KVA	960,000	-	-	960,000	33.33	960,000	-	-	960,000	-
Generator- Country Office	490,000	-	-	490,000	33.33	490,000	-	-	490,000	-
B. Motor Vehicle	10,289,696	3,589,283	-	13,878,978		10,289,696	1,196,427	-	11,486,123	2,392,856
Toyota Land Cruiser	2,859,156	-	-	2,859,156	33.33	2,859,156	-	-	2,859,156	-
Toyota Sedan	620,000	-	-	620,000	33.33	620,000	-	-	620,000	-
Toyota Kluger	2,940,000	-	-	2,940,000	33.33	2,940,000	-	-	2,940,000	-
Honda CRV Jeep	3,870,540	-	-	3,870,540	33.33	3,870,540	-	-	3,870,540	-
Toyota Super GL	-	3,589,283	-	3,589,283	33.33	-	1,196,427	-	1,196,427	-
Balance as at 31 December 2018	13,104,196	3,589,283	-	16,693,478		13,104,196	1,196,427	-	14,300,622	2,392,857
Balance as at 31 December 2017	13,104,196	-	-	13,104,196		13,104,196	-	-	13,104,196	2



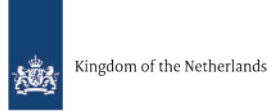
ActionAid Bangladesh
Advance to Partner Organization (Annexure A)
For the year ended 31 December 2018

Sl. No.	Description	BDT
1	Adibashi Mohila Unnayan Sommitly	315,278
2	Agrajattra	642,982
3	AISEDUP	1,524
4	Angikar Bangladesh Foundation	8,532
5	Angikar Somaj Unnayan Sangstha	246,602
6	Association for Socio-Economic Advancement of Bangladesh (ASEAB)	934,439
7	Association of Voluntary Action for Society (AVAS)	274,384
8	AWAJ Foundation	216,101
9	Bangladesh Association for Community Education (BACE)	86,063
10	Bangladesh Institute of Theatre Arts (BITA)	655,629
11	Barendra Development Organisation (BDO)	155,495
12	Barendrabhumi Samaj Unnayan Sangstha (BSDO)	38,800
13	Bhumija Foundation	133,227
14	Binimoy Loko Kendro Mohila Unnayan Sangstha	6,738
15	Bolipara Nari Kalyan Somity (BNKS)	4,805
16	Bondhon Social Development Project	317,198
17	Center to Accelerate Development & Advance Movement (CADAM)	3,440
18	Centre for Disability in Development	10,520
19	Centre for Service & Information on Disability	1,693
20	Change Maker: Society for S & ED	331,844
21	Chittagong Society For The Disable	43
22	Coastal Development Partnership (CDP)	62,790
23	DALIT	41,509
24	Development Organisation for Coastal Area People (DOCAP)	364,092
25	Directorate General of Health Service (DGHS)	1,355
26	Disabled Rehabilitation & Research Association (DRRA)	706
27	Ganaunnayn Federation	1,918
28	Gram Bikash Sangstha	253,481
29	Grameen Nari Unnayan Sangstha	355,088
30	Initiative for Right View (IRV)	8,931
31	Jagroto Jubo Sangho	77,371
32	Jayenshahi Adibasi Parisad	56,120
33	Kagojirpul Nari Kallan Shangstha (KNKS)	370,697
34	Karmajibi Nari	848,796
35	Kendrio Krishok Maitree (KKM)	127,459
36	Love Thy Neighbor	240,659
37	Mohidev	10,000
38	Mukti Nari O Shishu Unnayan Shangstha	94,531
39	Nagar Daridra Basteebashir Unnayan Sangstha (NDBUS)	287,738
40	Nari Maitree	7,876
41	National Association of Sports for the Person's with Disabilities (NSAP)	308,332
42	National Forum of Organisation Working with the Disabled (NFOWD)	26,366
43	Protyyashi	18,842
44	PUABUS- PUAMDO	67,512
45	Research Initiatives Bangladesh (RIB)	15,016
46	Rupayan	20,388
47	Sachetan	416,995
48	Safety & Rights	2,350,889

Sl. No.	Description	BDT
49	Samaj Kallyan Sangstha (SKS)	5,852,703
50	Sapla Mohila Sangstha (SMS)	88,281
51	Saptagram Nari Swarnivar Parishad	73,388
52	Secchasebi Bohumukhi Mohila Samaj Kailayan Samity (SBMSS)	366,344
53	Self Help & Advanced Development Organization (SHADO)	352,026
54	Shadhin Bangla Garments Ukkyo Parishad	28,000
55	Shobujer Oviyan Foundation (SOF)	38,777
56	Shushilan	247,451
57	Socio Health & Rehabilitation Programme (SHARP)	7,469
58	Solidarity	2,206
59	Songshoptaque	583,377
60	Support to Prantajan Network	145,784
61	Sylhet Jubo Academy	17,257
62	Ulashi Srejoni Shangha (USS)	14,935
63	Village Development Center	239,390
64	Voluntary Association for Rural Development (VARD)	75,288
65	Young Power in Social Action (YPSA)	6,158,541
	Total	25,112,011



PARTNERS IN CHANGE



AAB VALUES



Mutual
respect



Equity
and justice



Honesty and
transparency



Solidarity with
the poor



Independence
from any religious
or political party affiliation



Courage of
conviction



Humility



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